

**MORAN TOWNSHIP SCHOOL DISTRICT
EXPENDITURES - 2014-2015 APPROVED REVISED BUDGET
JANUARY 19, 2015**

ACCOUNT	BUDGET UNIT TITLE	ACCOUNT TITLE	Original Budget 6/16/2014	Revised Budget 1/19/2015
GENERAL FUND				
1240	ELEMENTARY	TEACHING	\$345,078.00	\$296,661.00
1630	ELEMENTARY	PARAPRO SALARY	\$1,000.00	\$12,300.00
1870	ELEMENTARY	SUBSTITUTE INSTRUCTION	\$15,500.00	\$15,500.00
2110	ELEMENTARY	GROUP LIFE	\$1,000.00	\$1,500.00
2130	ELEMENTARY	GROUP HEALTH INSURANCE	\$97,215.00	\$78,600.00
2140	ELEMENTARY	DENTAL HEALTH CARE	\$6,000.00	\$6,000.00
2150	ELEMENTARY	VISION CARE	\$2,500.00	\$2,500.00
2820	ELEMENTARY	RETIREMENT	\$94,010.00	\$77,670.00
2820.01	ELEMENTARY	MPSERS COST OFFSET	\$0.00	\$6,825.00
2820.02	ELEMENTARY	MPSERS UAAL STABILIZATION	\$0.00	\$41,812.00
2820.03	ELEMENTARY	MPSERS LIABILITY PAYMENT	\$0.00	\$6,692.00
2830	ELEMENTARY	FICA	\$27,433.00	\$24,825.00
2840	ELEMENTARY	WORKMAN'S COMPENSATION	\$996.00	\$1,275.00
3190.06	ELEMENTARY	COPIER MAINTENANCE	\$2,000.00	\$2,000.00
3220	ELEMENTARY	WORKSHOPS/CONFERENCES	\$12,500.00	\$12,500.00
5110	ELEMENTARY	TEACHING SUPPLIES	\$12,000.00	\$12,000.00
6420	ELEMENTARY	NEW EQUIP - NON-DEPR	\$18,000.00	\$18,000.00
6420.01	ELEMENTARY	COMPUTERS	\$70,000.00	\$70,000.00
	11.1111.000.1110	TOTAL	\$705,232.00	\$686,660.00
8220.03	TRANSFER-EUPISD/LEA	FALL CONFERENCE-EUPISD	\$250.00	\$250.00
8220.11	TRANSFER-EUPISD/LEA	BAND-ST. IGNACE	\$4,500.00	\$4,500.00
8220.12	TRANSFER-EUPISD/LEA	SPELLING BEE-EUPISD	\$200.00	\$200.00
8220.13	TRANSFER-EUPISD/LEA	GIZMOS-EUPISD	\$1,000.00	\$1,000.00
8220.14	TRANSFER-EUPISD/LEA	COMPASS LEARNING	\$200.00	\$200.00
8220.15	TRANSFER-EUPISD/LEA	REMC MATERIALS	\$200.00	\$200.00
8220.16	TRANSFER-EUPISD/LEA	TRIG 22i	\$0.00	\$900.00
8220.17	TRANSFER-EUPISD/LEA	OTHER TRANSFERS-EUPISD	\$1,000.00	\$1,000.00
8220.23	TRANSFER-EUPISD/LEA	MIGRATION TO DNA	\$0.00	\$0.00
	11.1111.000.8220	TOTAL	\$7,350.00	\$8,250.00
1240	CORE CURRICULUM SUPPORT	TEACHING	\$28,276.00	\$4,315.00
2110	CORE CURRICULUM SUPPORT	GROUP LIFE	\$80.00	\$0.00
2130	CORE CURRICULUM SUPPORT	GROUP HEALTH INSURANCE	\$8,108.00	\$1,150.00
2140	CORE CURRICULUM SUPPORT	DENTAL HEALTH CARE	\$500.00	\$0.00
2150	CORE CURRICULUM SUPPORT	VISION CARE	\$210.00	\$0.00
2820	CORE CURRICULUM SUPPORT	RETIREMENT	\$7,352.00	\$1,115.00
2830	CORE CURRICULUM SUPPORT	FICA	\$2,163.00	\$330.00
2840	CORE CURRICULUM SUPPORT	WORKMAN'S COMPENSATION	\$76.00	\$0.00
	11.1111.000.1112	TOTAL	\$46,765.00	\$6,910.00
1240	SUMMER SCHOOL	TEACHING	\$2,500.00	\$3,220.00
2820	SUMMER SCHOOL	RETIREMENT	\$650.00	\$800.00
2830	SUMMER SCHOOL	FICA	\$192.00	\$235.00
5110	SUMMER SCHOOL	TEACHING SUPPLIES	\$150.00	\$0.00
	11.1119.000.1190	TOTAL	\$3,492.00	\$4,255.00
8220	TRANSFER-EUPISD/LEA	TRANSFER TO ISD-SP. ED.	\$2,000.00	\$2,000.00
	11.1122.000.8220	TOTAL	\$2,000.00	\$2,000.00
1240	SE ELEM RESOURCE ROOM	TEACHING	\$23,970.00	\$19,200.00

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1630		SE ELEM RESOURCE ROOM	PARAPRO SALARY	\$17,155.00	\$17,155.00
1870.01		SE ELEM RESOURCE ROOM	SUBSTITUTE TEACHING	\$550.00	\$550.00
2110		SE ELEM RESOURCE ROOM	GROUP LIFE	\$80.00	\$0.00
2130		SE ELEM RESOURCE ROOM	GROUP HEALTH INSURANCE	\$8,108.00	\$5,106.00
2140		SE ELEM RESOURCE ROOM	DENTAL HEALTH CARE	\$500.00	\$500.00
2150		SE ELEM RESOURCE ROOM	VISION CARE	\$210.00	\$0.00
2820		SE ELEM RESOURCE ROOM	RETIREMENT	\$10,836.00	\$9,595.00
2830		SE ELEM RESOURCE ROOM	FICA	\$3,189.00	\$2,825.00
2840		SE ELEM RESOURCE ROOM	WORKMAN'S COMPENSATION	\$67.00	\$67.00
3220		SE ELEM RESOURCE ROOM	WORKSHOPS/CONFERENCES	\$1,000.00	\$1,000.00
5110		SE ELEM RESOURCE ROOM	TEACHING SUPPLIES	\$1,500.00	\$1,500.00
		11.1122.194.1221	TOTAL	\$67,165.00	\$57,498.00
1240		SE EXTENDED SCHOOL YEAR	TEACHING	\$1,400.00	\$0.00
2820		SE EXTENDED SCHOOL YEAR	RETIREMENT	\$364.00	\$0.00
2830		SE EXTENDED SCHOOL YEAR	FICA	\$107.00	\$0.00
		11.1122.194.1224	TOTAL	\$1,871.00	\$0.00
1630		TITLE I (with Title II Transfer)	PARAPRO SALARY	\$0.00	\$14,746.00
2140		TITLE I (with Title II Transfer)	DENTAL HEALTH CARE	\$0.00	\$3,700.00
2820		TITLE I (with Title II Transfer)	RETIREMENT	\$0.00	\$3,833.00
2830		TITLE I (with Title II Transfer)	FICA	\$0.00	\$1,128.00
1240		TITLE I (with Title II Transfer)	TEACHER-AFTER SCHOOL	\$0.00	\$10,560.00
2820		TITLE I (with Title II Transfer)	RETIREMENT-AFTER SCHOOL	\$0.00	\$3,149.00
2830		TITLE I (with Title II Transfer)	FICA-AFTER SCHOOL	\$0.00	\$808.00
8220.19		TITLE I (with Title II Transfer)	READING RECOVERY FEE	\$0.00	\$3,500.00
1240		TITLE I (with Title II Transfer)	TEACHER-SUMMER SCHOOL	\$0.00	\$7,920.00
2820		TITLE I (with Title II Transfer)	RETIREMENT-SUMMER SCHOOL	\$0.00	\$2,246.00
2830		TITLE I (with Title II Transfer)	FICA-SUMMER SCHOOL	\$0.00	\$606.00
		11.1125.000.6011	TOTAL	\$0.00	\$52,196.00
8220.05		TITLE I (with Title II Transfer)	TRANSPORTATION -SUMMER SCHOOL	\$0.00	\$3,493.00
		11.1271.000.6011	TOTAL	\$0.00	\$3,493.00
3220		RURAL GRANT	WORKSHOPS/CONFERENCES	\$1,000.00	\$1,000.00
5110.10		RURAL GRANT	REAP TEACHINGS SUPPLIES	\$6,000.00	\$9,727.00
8220.19		RURAL GRANT	READING RECOVERY FEES	\$4,200.00	\$0.00
		11.1125.000.8213	TOTAL	\$11,200.00	\$10,727.00
3130		HEALTH SERVICES	PUPIL SERVICES	\$500.00	\$500.00
5990		HEALTH SERVICES	MISC SUPPLIES & MATERIALS	\$350.00	\$400.00
		11.1213.000.0000	TOTAL	\$850.00	\$900.00
3130.01		SPEECH THERAPY	CONTRACTED SERVICES	\$10,000.00	\$12,000.00
		11.1215.000.2150	TOTAL	\$10,000.00	\$12,000.00
8220.20		TRANSFER-EUPISD/LEA	FLOWTHRU SPEECH TRANSFER	\$8,000.00	\$6,967.00
		11.1215.000.8220	TOTAL	\$8,000.00	\$6,967.00
1940		IMPROVEMENT OF INSTRUCTION	P.D. STIPENDS	\$0.00	\$915.00
2820		IMPROVEMENT OF INSTRUCTION	RETIREMENT	\$0.00	\$229.00
2830		IMPROVEMENT OF INSTRUCTION	FICA	\$0.00	\$60.00
		11.1221.000.2210	TOTAL	\$0.00	\$1,204.00
3170		BOARD OF EDUCATION	LEGAL SERVICES	\$3,000.00	\$3,000.00
3180		BOARD OF EDUCATION	AUDIT SERVICES	\$6,500.00	\$6,125.00
3190		BOARD OF EDUCATION	MISC CONT SERV	\$1,000.00	\$1,000.00
3190.01		BOARD OF EDUCATION	HEALTH CAFETERIA PLAN	\$450.00	\$450.00
3190.07		BOARD OF EDUCATION	BOARD-POLICY UPDATES	\$2,500.00	\$3,100.00
3220		BOARD OF EDUCATION	WORKSHOPS/CONFERENCES	\$1,000.00	\$1,000.00
3510		BOARD OF EDUCATION	ADVERTISEMENT	\$1,500.00	\$1,500.00
5910		BOARD OF EDUCATION	OFFICE SUPPLIES	\$500.00	\$500.00

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7410		BOARD OF EDUCATION	DUES & FEES	\$1,000.00	\$1,000.00
7910		BOARD OF EDUCATION	MISC EXPENDITURES	\$1,200.00	\$1,200.00
		11.1231.000.2310	TOTAL	\$18,650.00	\$18,875.00
1110		ADMINISTRATION	SUPERINTENDENT	\$47,300.00	\$47,300.00
1190		ADMINISTRATION	LEAD TEACHER	\$0.00	\$30,710.00
2130		ADMINISTRATION	GROUP HEALTH INSURANCE	\$0.00	\$8,140.00
2820		ADMINISTRATION	RETIREMENT	\$0.00	\$7,917.00
2830		ADMINISTRATION	FICA	\$3,619.00	\$5,970.00
2910		ADMINISTRATION	OTHER BENEFITS	\$4,000.00	\$4,000.00
3210		ADMINISTRATION	LOCAL TRAVEL	\$6,000.00	\$6,000.00
3220		ADMINISTRATION	WORKSHOPS/CONFERENCES	\$4,000.00	\$4,000.00
5910		ADMINISTRATION	OFFICE SUPPLIES	\$1,000.00	\$1,000.00
7410		ADMINISTRATION	DUES & FEES	\$1,000.00	\$1,000.00
8220.08		ADMINISTRATION	DATA DIRECTOR-EUPISD	\$350.00	\$350.00
8220.09		ADMINISTRATION	MCREL WALKTHROUGH-EUPISD	\$400.00	\$430.00
8220.10		ADMINISTRATION	TALENTED-EUPISD	\$180.00	\$270.00
		11.1232.000.2320	TOTAL	\$67,849.00	\$117,087.00
1620		ELEMENTARY OFFICE	SECRETARY	\$30,143.00	\$30,143.00
2140		ELEMENTARY OFFICE	DENTAL HEALTH CARE	\$1,000.00	\$1,000.00
2150		ELEMENTARY OFFICE	VISION CARE	\$300.00	\$130.00
2820		ELEMENTARY OFFICE	RETIREMENT	\$7,837.00	\$7,837.00
2830		ELEMENTARY OFFICE	FICA	\$2,627.00	\$2,627.00
2840		ELEMENTARY OFFICE	WORKMAN'S COMPENSATION	\$0.00	\$137.00
2920		ELEMENTARY OFFICE	CASH IN LIEU OF INSURANCE	\$4,200.00	\$4,200.00
		11.1241.000.2411	TOTAL	\$46,107.00	\$46,074.00
3150		FISCAL SERVICES	CONTRACTED BUSINESS MGR	\$36,070.00	\$36,070.00
3220		FISCAL SERVICES	WORKSHOPS/CONFERENCES	\$1,000.00	\$1,000.00
3430		FISCAL SERVICES	MAIL/POSTAGE	\$800.00	\$800.00
4140		FISCAL SERVICES	SOFTWARE MAINT AGREEMENTS	\$500.00	\$500.00
5910		FISCAL SERVICES	OFFICE SUPPLIES	\$2,000.00	\$2,000.00
		11.1252.000.2520	TOTAL	\$40,370.00	\$40,370.00
3910.03		OTHER BUSINESS	ERRORS & OMISSIONS	\$2,500.00	\$2,075.00
3990.01		OTHER BUSINESS	UNEMPLOYMENT COMPENSATION	\$2,500.00	\$2,300.00
		11.1259.000.2590	TOTAL	\$5,000.00	\$4,375.00
1640		OPERATIONS/MAINTENANCE	CUSTODIAN REG SALARY	\$20,764.00	\$20,764.00
1860.02		OPERATIONS/MAINTENANCE	SUBSTITUTE CUSTODIAN	\$500.00	\$500.00
2820		OPERATIONS/MAINTENANCE	RETIREMENT	\$5,399.00	\$5,399.00
2830		OPERATIONS/MAINTENANCE	FICA	\$1,627.00	\$1,627.00
2840		OPERATIONS/MAINTENANCE	WORKMAN'S COMPENSATION	\$0.00	\$702.00
3220		OPERATIONS/MAINTENANCE	WORKSHOPS/CONFERENCES	\$500.00	\$500.00
3410		OPERATIONS/MAINTENANCE	TELEPHONE	\$5,500.00	\$6,275.00
3840		OPERATIONS/MAINTENANCE	WASTE & TRASH DISPOSAL	\$2,800.00	\$2,800.00
3910		OPERATIONS/MAINTENANCE	PROPERTY & LIABILITY INS	\$6,000.00	\$6,000.00
4110.01		OPERATIONS/MAINTENANCE	CONTRACTED SERVICES	\$10,000.00	\$10,000.00
4110.04		OPERATIONS/MAINTENANCE	CONT SNOW REMOVAL	\$3,500.00	\$3,500.00
4110		OPERATIONS/MAINTENANCE	BUILDING/GROUNDS IMPROV	\$200,000.00	\$200,000.00
5520		OPERATIONS/MAINTENANCE	ELECTRICITY	\$13,500.00	\$13,500.00
5530		OPERATIONS/MAINTENANCE	PROPANE	\$20,000.00	\$22,000.00
5990.07		OPERATIONS/MAINTENANCE	CUSTODIAL SUPPLIES	\$7,500.00	\$7,500.00
6920		OPERATIONS/MAINTENANCE	OTHER CAP OUTLAY NON-DEPR	\$6,000.00	\$6,000.00
		11.1261.000.2610	TOTAL	\$303,590.00	\$307,067.00
8220.05		TRANSFER-EUPISD/LEA	TRANSPORTATION-ST. IGNACE	\$95,000.00	\$95,000.00
		11.1271.000.8220	TOTAL	\$95,000.00	\$95,000.00

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1510		TECHNOLOGY	INFORMATION MANAGEMENT	\$1,500.00	\$1,500.00
2820		TECHNOLOGY	RETIREMENT	\$390.00	\$390.00
2830		TECHNOLOGY	FICA	\$115.00	\$115.00
3190		TECHNOLOGY	MISC CONT SERV	\$500.00	\$500.00
5990		TECHNOLOGY	SUPPLIES	\$3,500.00	\$3,500.00
		11.1284.000.2840	TOTAL	\$6,005.00	\$6,005.00
8220.01		TRANSFER-EUPISD/LEA	TECH SUPPORT-EUPISD	\$5,500.00	\$5,500.00
8220.04		TRANSFER-EUPISD/LEA	WEB HOSTING-EUPISD	\$1,500.00	\$1,500.00
8220.06		TRANSFER-EUPISD/LEA	INTERNET ACCESS-EUPISD	\$5,000.00	\$5,000.00
		11.1284.000.8220	TOTAL	\$12,000.00	\$12,000.00
8220		TRANSFER-EUPISD/LEA	ATHLETIC ACTIVITIES	\$20,000.00	\$20,000.00
		11.1293.000.8220	TOTAL	\$20,000.00	\$20,000.00
1650		GF HOT LUNCH EXP	FOOD SERVICE	\$0.00	\$0.00
2820		GF HOT LUNCH EXP	RETIREMENT	\$0.00	\$0.00
2830		GF HOT LUNCH EXP	FICA	\$0.00	\$0.00
		11.1297.000.2970	TOTAL	\$0.00	\$0.00
8110		TRANSFER TO FOOD SERVICE	TRANSFERS OUT	\$21,000.00	\$21,000.00
		11.1625.000.0000	TOTAL	\$21,000.00	\$21,000.00
			TOTAL-GENERAL FUND	\$1,499,496.00	\$1,540,913.00